

HARLOW LOCAL HIGHWAY PANEL REPORT 2 – SCHEMES AWAITING FUNDING

This Schemes Awaiting Funding List identifies those scheme requests, which have been received for the consideration of the Harlow Local Highways Panel (LHP). In February 2022 it was agreed, at ECC Full Council, that the 2022/23 Capital Budget for the twelve Local Highway Panels would include the previously agreed additional funding of £200,000.

It is also now the intention that Casualty Reduction Sites across the County are funded from a central pot of monies derived from the existing LHP funding allocations. This will reduce the overall yearly budget allocation to each Panel, as detailed in the summary below.

Budget Summary	
1. LHP Funding 2022/23	
LHP funding 2022/23	£243,000
Reduction for Countywide Casualty Reduction Schemes	£35,027
Sub-Total	£207,973
LHP additional funding 2021/22	£100,000
Re-profiled funding from 2021/22	£97,993
LHP additional funding 2022/23	£200,000
Total	£605,966
2. Scheme Recommendations/Slipped Schemes 2022/23	
LHAR164001 - Passmore area - Cycling improvements	£96,500
LHAR162030 - Barn Mead - Dropped crossings	£52,000
LHAR213002 - Woodward's - Pedestrian dropped crossing	£6,000
LHAR212002 - School Lane outside Freshwaters school – guard-railing	£6,000
LHAR213001 - Kingsmoor Road - Dropped kerbs	£32,500
Total	£193,000
3. Budget Summary 2022/23	
Total LHP budget 2022/23	£605,966
Scheme Recommendations/Slipped Schemes	£193,000
Remaining budget to allocate	£412,966

This Schemes Awaiting Funding List identifies all of the scheme requests that have been received for the future consideration of the Harlow Local Highways Panel.

There are currently schemes awaiting funding with an estimated cost of £395,500 with further value to be added upon the completion of feasibility studies, designs and validations.

The breakdown of scheme types is as below.

Category	Total Estimated Costs
Safer Roads	N/A
Traffic Management	£256,500
Walking	£139,000
Cycling	N/A
Passenger Transport	TBC
School Crossing Patrols	N/A
Congestion	N/A
Public Rights of Way	N/A

Costs supplied are estimates only and there is the possibility that a final scheme cost can change significantly dependant on issues which may arise during detailed design and construction.

On the Schemes Awaiting Funding List, the RAG column acknowledges the status of the scheme request as shown below:

G	The scheme has been validated as being feasible and is available for consideration
A	The scheme has previously been approved for a feasibility study and the results are awaited before the scheme can be fully considered
R	A scheme request has been received but is against ECC policy or there is no appropriate engineering solution
V	A scheme request has been received and is in the initial validation process